

COMMISSIONERS' PROCEEDINGS

**Regular Meeting
Adams County Public Services Building
Othello, Washington**

October 24, 2018
(Wednesday)

Call to Order @ 9:00 a.m.

Present:

Chairman John N. Marshall
Vice-Chairman Roger L. Hartwig
Commissioner Terrance J. Thompson

Budget Workshop – Adams County District Court Position No. 2

Fund #001/016 was reviewed with Judge Benzel, Adams County District Court Position No 2. Noted in the budget were increased costs for interpreter fees as well as jury and witness fees. Reclassification of a clerk position was requested. Probation officer costs were discussed.

Budget Workshop – Building and Planning

Director Wiltse reviewed Fund #001/087 noting a vacant position remains in his department. A capital outlay purchase of \$3,500 was identified. Departmental fees were discussed.

Budget Workshop – Integrated Health Care Services

Director Guse, along with Gloria Ochoa, reviewed the proposed budget for the following funds:

#123 Low Income Housing – no major changes were noted from the 2018 budget

#117 Developmental Disabilities – the only expenses will be the direct services cost to contract with Compass Career Solutions; and, salary benefits for Director Doyle

#104 Mental Health – revenues and expenditures were reviewed with additional support from tax collections requested in the 2019 budget.

Adjournment @ 12:00

Submitted:
s/Patricia J. Phillips
Clerk of the Board

Edited and Approved:

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/John N. Marshall, Chairman
s/Roger L. Hartwig, Vice-Chairman
s/Terrance J. Thompson, Commissioner