

COMMISSIONERS' PROCEEDINGS

Regular Meeting
Adams County Courthouse
Ritzville, Washington

October 7, 2020
(Wednesday)

The meeting was held virtually via GoToMeeting.

Call to Order @ 9:00 a.m.

Present:

Chairman Roger L. Hartwig
Vice-Chairman Terrance J. Thompson
Commissioner John N. Marshall

Budget Workshop – Public Works

Budgets for 2021 were reviewed for the following funds under the supervision of the Public Works Director:

#108 – Adams County Fairgrounds

General operations of the fairgrounds were reviewed with O'Brien noting the proposed operating transfer of \$100,000 is not sufficient to offset expenses. No capital outlay items were identified for 2021. The budget consists of maintenance costs only.

#501 – O&M

Revenues and expenses were reviewed. Facilities Manager Sackmann reviewed several proposed projects noting a need for prioritization.

#321 – Capital Improvements

Potential projects were identified such as the Public Services Building remodel; a camera system for the Public Services Building; office security screens in the juvenile department as well as the central services department. O'Brien noted that the 2020 budget is expected to be utilized for the expense of windows for the Land Services Building.

#110 – Paths and Trails

No projects were identified.

#324 – Capital Projects

No current or pending applications for funding have been identified.

#301 – Rodeo Lake

An on-going issue of Rodeo Lake plugging will need to be addressed in 2021, pipes need to be replaced with an estimated cost of \$18,000 with O'Brien noting a transfer will be necessary from current expense.

Adjournment @ 12:00

Submitted:
s/Patricia J. Phillips, CMC
Clerk of the Board

Edited and Approved:

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Roger L. Hartwig, Chairman
s/Terrance J. Thompson, Vice-Chairman
s/John N. Marshall, Commissioner