2021-2026 SIX YEAR Transportation Improvement Program

Hearing Date: 12/14/2020
Adoption Date: 12/14/2020
Amend Date:
Resolution No.: R-057-2020

Agency: Adams Co.
Co. No. 1
Co. Name: Adams Co.
MPO/RTPO: NON/QUADCO

Functional Class	Priority Number	Project Name / Road or Bridge Number	Road Number	FMP	TMP	Type Construction	Funding Status	Length	Utility	Total Project Costs	Construction Year	Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure (2021)	2nd Year Expenditure (2022)	3rd Year Expenditure (2023)	4th - 6th Year Expenditure (2024-2026)	Envir Type	R/W
												Project Costs in Dollars								Expenditure Schedule (Local Agency)					
07	1	Booker Road & SR26 Safety Project	21901	4.04	4.54	Resurfacing	**Secured**	0.50	P,T	$579,000	2021	PE			$0			$0							
				.25 miles S SR26	.25 miles N SR26							CN	2021	HSIP	$579,000			$0	$579,000	$579,000				CE	NO
													Total		**$579,000**	**0**	**$0**	**$0**	**$579,000**	**$579,000**	**$0**	**$0**	**$0**		
07	2	Lind-Hatton Rd Project #5	33521	12.37	13.3	2R Widening &	**Secured**	0.93	P,T	$619,200	2021	PE													
				South SR21		Resurfacing/BST						RW					$0	$0	$0						
												CN	2021			RAP	$298,800	$320,400	$619,200	$619,200				CE	NO
													Total		**$0**		**$298,800**	**$320,400**	**$619,200**	**$619,200**	**$0**	**$0**	**$0**		
07	3	Booker Overlay #1	21901	4.54	6.50	Overlay	**Secured**	1.96		$846,600	2021	PE	2021	STBG	$59,339			$9,261	$68,600		$68,660				
		SR26 to Bruce Rd		.25miles N of SR26	Bruce Rd.							RW													
												CN	2022	STBG	$499,970			$78,030	$578,000		$578,000			CE	NO
												CN	2022	STBG	$173,000			$27,000	$200,000		$200,000				
													Total		**$732,309**		**$0**	**$114,291**	**$846,600**	**$0**	**$846,660**	**$0**	**$0**		
07	4	Booker Overlay #2	21901	8.03	12.01	Overlay	**Secured**	3.98		$1,471,000	2022	PE	2021	STBG	$60,550			$9,450	$70,000		$70,000				
		Foley to Providence		Foley Rd	Providence							RW													
												CN	2022	STBG	$637,970			$99,568	$737,538		$737,538			CE	NO
												CN	2023	STBG	$573,895			$89,567	$663,462			$663,462			
													Total		**$1,272,415**		**$0**	**$198,585**	**$1,471,000**	**$0**	**$807,538**	**$663,462**	**$0**		
08	5	Cunningham Rd Widening #2	32361	8.39	11.04	2R Widening &	**Secured**	2.65	P,T	$955,000	2022	PE													
				Lauer	395	Resurfacing/BST						RW					$0	$0	$0						
												CN	2022			RAP	$859,500	$95,500	$955,000		$955,000			CE	NO
													Total		**$0**		**$859,500**	**$95,500**	**$955,000**	**$0**	**$955,000**	**$0**	**$0**		
07	6	Deal Rd Project #2	63364	0.6	2.8	Drainage & Surfacing	Proposed	2.20	P,T	$1,904,000	2023	PE	2022	STBG	$84,770			$13,230	$98,000		$98,000				
				0.6 Miles N of	Roloff							RW													
				Lind-Warden								CN	2023	STBG	$608,054			$94,899	$702,953			$702,953		CE	NO
												CN	2024	STBG	$954,136			$148,911	$1,103,047				$1,103,047		
													Total		**$1,646,960**		**$0**	**$257,040**	**$1,904,000**	**$0**	**$98,000**	**$702,953**	**$1,103,047**		
07	7	Hatton Rd Safety Project	12101	2.13	4.63	Reconstruct / Resurface	Proposed	2.50	P,T	$1,675,000	2023	PE	2021	HSIP	$78,750			$8,750	$87,500	$87,500					
				McKinney	SR24							CN	2023	HSIP	$1,587,500			$0	$1,587,500			$1,587,500		CE	NO
													Total		**$1,666,250**	**0**	**$0**	**$8,750**	**$1,675,000**	**$87,500**	**$0**	**$1,587,500**	**$0**		
07	8	4 - I-90 Overpass Bridge Deck Rehab	84561	0.86	0.94	Bridge deck and	**Secured**	0.08	P,T	$1,850,000	2024	PE	2022	STBG	$129,750			$20,250	$150,000		$85,000	$55,000	$10,000		
			84731	0.621	0.889	approach roadway						RW													
			87363	1.01	1.08	rehabiliation						CN	2024	STBG	$1,470,500			$229,500	$1,700,000				$1,700,000	CE	NO
			87524	0.17	0.28								**Total**		**$1,600,250**		**$0**	**$249,750**	**$1,850,000**	**$0**	**$85,000**	**$55,000**	**$1,710,000**		
07	9	Lind-Hatton Rd Project #3	33521	3.71	7.33	Road Reconstruction	**Secured**	3.62	P,T	$2,036,000	2024	PE					$0	$0							
				Lind/Hatton @	R/R	& Drainage Struct						RW	2022			RAP	$27,000	$3,000	$30,000		$30,000				
				Damon		Replacement						CN	2024			RAP	$1,805,400	$200,600	$2,006,000				$2,006,000	CE	YES
													Total		**$0**		**$1,832,400**	**$203,600**	**$2,036,000**	**$0**	**$30,000**	**$0**	**$2,006,000**		2022
08	10	McKinney Rd Project #1	11381	0.00	2.01	2R Road Reconstruction	**Secured**	2.01	P,T	$1,116,000	2025	PE					$0	$0							
				Hatton	Bench							RW							$0						
												CN	2025			RAP	$1,004,400	$111,600	$1,116,000				$1,116,000	CE	No
													Total		**$0**		**$1,004,400**	**$111,600**	**$1,116,000**	**$0**	**$0**	**$0**	**$1,116,000**		
07	11	Schoonover Rd Project #1	75191	1.06	4.11	Reconstruction	Proposed	3.05	P,T	$2,214,000	2026	PE	2021			RAP	$96,300	$10,700	$107,000	$10,000	$10,000	$10,000	$77,000		
				Roesnoff	Rehn	and replacement of conc						RW					$0	$0	$0						
						Drainage Structure #43-2						CN	2026			RAP	$1,896,300	$210,700	$2,107,000				$2,107,000	CE	NO
						41-2 & 38-2							**Total**		**$0**		**$1,992,600**	**$221,400**	**$2,214,000**	**$10,000**	**$10,000**	**$10,000**	**$2,184,000**		
07	12	Herman Rd #2	22601	4.10	8.12	3R Road Reconstruction	Proposed	4.02	P,T	$2,452,000	2026	PE	2022			RAP	$126,900	$14,100	$141,000		$10,000	$10,000	$121,000		
				Booker	Irby							RW				RAP	$0	$0	$0						
												CN	2026			RAP	$2,079,900	$231,100	$2,311,000				$2,311,000	CE	No
													Total		**$0**		**$2,206,800**	**$245,200**	**$2,452,000**	**$0**	**$10,000**	**$10,000**	**$2,432,000**		
												Grand Total for Adams Co.			**$4,230,684**		**$8,194,500**	**$1,776,366**	**$15,867,800**	**$1,295,700**	**$2,757,198**	**$2,973,915**	**$8,841,047**		
																		RAP		**$566,280**	**$904,500**	**$18,000**	**$6,964,200**		
																		HSIP		**$666,500**	**$0**	**$1,587,500**	**$0**		
																		STPR Spent	**$2,818,700**	**$0**	**$1,589,176**	**$1,229,524**	**$2,433,286**		
																		STPR Rev	**$2,818,701**	**-$139,905**	**$1,729,081**	**$1,229,525**	**$3,688,575**		
																	Estimated	**STPR Balance**		**-$139,905**	**$0**	**$1**	**$1,255,290**		