

**2022-2027 SIX YEAR Transportation Improvement Program**

Hearing Date: 11/29/2021  
 Adoption Date: 11/29/2021

Amend Date:  
 Resolution No.: R-055-2021

Agency: Adams Co.  
 Co. No. 1

Co. Name: Adams Co.  
 MPO/RTPO: NON/QUADCO

2022 2023 2024 2025-2027

											Project Costs in Dollars							Expenditure Schedule (Local Agency)									
Functional Class	Priority Number	Project Name / Road or Bridge Number	Road Number	FMP	TMP	Type Construction	Funding Status	Length	Utility	Total Project Costs	Construction Year	Project Phase	Phase Start (yyyy)	Federal Funding Source	Federal Cost By Phase	State Funding Source	State Cost By Phase	Local Funds	Total Funds	1st Year Expenditure	2nd Year Expenditure	3rd Year Expenditure	4th - 6th Year Expenditure	Envir Type	R/W		
07	1	Booker Overlay #2 Foley to Providence	21901	8.03 Foley Rd	12.01 Providence	Pavement Repair &Overlay	Secured	3.98		\$1,820,438	2022	PE RW CN		STBG	\$746,184			\$116,456	\$862,640	\$862,640				CE	NO		
														STBG	\$828,495			\$129,303	\$957,798	\$957,798							
															<b>Total</b>			<b>\$1,574,679</b>	<b>\$0</b>	<b>\$245,759</b>	<b>\$1,820,438</b>	<b>\$862,640</b>	<b>\$957,798</b>	<b>\$0</b>	<b>\$0</b>		
08	2	Cunningham Rd Widening #2	32361	8.39 Lauer	11.04 395	2R Widening & Resurfacing/BST	Secured	2.65	P,T	\$955,000	2022	PE RW CN				RAP	\$859,500	\$95,500	\$955,000	\$955,000				CE	NO		
															<b>Total</b>	<b>\$0</b>	<b>\$859,500</b>	<b>\$95,500</b>	<b>\$955,000</b>	<b>\$955,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
08	3	McKinney Rd Project #1	11381	0.00 Hatton	2.01 Bench	2R Road Reconstruction	Secured	2.01	P,T	\$1,116,000	2022	PE RW CN				RAP	\$1,004,400	\$111,600	\$1,116,000	\$1,116,000				CE	No		
															<b>Total</b>	<b>\$0</b>	<b>\$1,004,400</b>	<b>\$111,600</b>	<b>\$1,116,000</b>	<b>\$1,116,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>				
07	4	Deal Rd Project #2	63364	0.00 Lind-Warden	2.8 Roloff	3R Drainage & Surfacing	Secured	2.80	P,T	\$1,904,000	2023	PE RW CN	2022	STBG	\$84,770			\$13,230	\$98,000	\$98,000				CE	NO		
																				\$53,850	\$398,888	\$398,888					
																				\$159,851	\$1,184,079	\$1,184,079					
																				\$30,109	\$223,033	\$223,033	\$223,033				
															<b>Total</b>			<b>\$1,646,960</b>	<b>\$0</b>	<b>\$257,040</b>	<b>\$1,904,000</b>	<b>\$98,000</b>	<b>\$398,888</b>	<b>\$1,184,079</b>	<b>\$223,033</b>		
07	5	Hatton Rd Safety Project	12101	2.13 McKinney	4.63 SR24	Reconstruct / Resurface	Secured	2.50	P,T	\$1,872,000	2023	PE CN	2022	HSIP	\$104,000			\$0	\$104,000	\$104,000				CE	NO		
																				\$0	\$1,768,000	\$1,768,000					
															<b>Total</b>	<b>\$1,872,000</b>	<b>0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,872,000</b>	<b>\$104,000</b>	<b>\$1,768,000</b>	<b>\$0</b>	<b>\$0</b>		
07	6	Lind-Hatton Rd Project #3	33521	3.71 Lind/Hatton @ Damon	7.33 R/R	Road Reconstruction & Drainage Struct Replacement	Secured	3.62	P,T	\$2,439,000	2024	PE RW CN	2022			RAP	\$27,000	\$3,000	\$30,000	\$30,000				CE	YES 2022		
																			RAP	\$2,168,100	\$240,900	\$2,409,000	\$2,409,000				
															<b>Total</b>	<b>\$0</b>	<b>\$2,195,100</b>	<b>\$243,900</b>	<b>\$2,439,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$2,409,000</b>	<b>\$0</b>	<b>\$30,000</b>	<b>\$2,409,000</b>	<b>\$0</b>	
07	7	Danekas Rd Overlay #2 Schoessler to MP 7.2 (E of Tokio Rd)	85761	3.20 Schoessler Rd	7.20 E of Tokio	Pavement Repair &Overlay	Proposed	4.00		\$1,450,000	2024	PE RW CN	2023	STBG	\$43,250			\$6,750	\$50,000	\$50,000				CE	NO		
																				\$15,607	\$115,607	\$115,607					
																				\$151,989	\$1,125,848	\$1,125,848	\$1,125,848				
																				\$137,141	\$158,545	\$158,545	\$158,545				
															<b>Total</b>			<b>\$1,254,250</b>	<b>\$0</b>	<b>\$195,750</b>	<b>\$1,450,000</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$115,607</b>	<b>\$1,284,393</b>		
07	8	4 - I-90 Overpass Bridge Deck Rehab	84561 84731 87363 87524	0.86 0.621 1.01 0.17	0.94 0.889 1.08 0.28	Bridge deck and approach roadway rehabilitation	Secured	0.08	P,T	\$1,850,000	2025	PE RW CN	2022	STBG	\$129,750			\$20,250	\$150,000	\$150,000				CE	NO		
																				\$7,803	\$57,803	\$57,803	\$57,803				
																				\$221,697	\$1,642,197	\$1,642,197	\$1,642,197				
															<b>Total</b>	<b>\$1,600,250</b>	<b>\$0</b>	<b>\$249,750</b>	<b>\$1,850,000</b>	<b>\$150,000</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,700,000</b>		
07	9	Schoonover Rd Project #1	75191	1.06 Rosenoff	4.11 Rehn	Reconstruction and replacement of conc Drainage Structure #43-2 41-2 & 38-2	Proposed	3.05	P,T	\$2,234,000	2026	PE RW CN	2024	STBG	\$92,555			\$14,445	\$107,000	\$107,000				CE	Yes 2025		
																				\$20,000	\$20,000	\$20,000	\$20,000				
																				\$284,445	\$2,107,000	\$2,107,000	\$2,107,000				
															<b>Total</b>	<b>\$1,915,110</b>	<b>\$0</b>	<b>\$318,890</b>	<b>\$2,234,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107,000</b>	<b>\$2,127,000</b>	
07	10	Herman Rd #2	22601	4.10 Booker	8.12 Irby	3R Road Reconstruction	Proposed	4.02	P,T	\$2,452,000	2027	PE RW CN	2023			RAP	\$126,900	\$14,100	\$141,000	\$10,000	\$10,000	\$121,000		CE	No		
																			RAP	\$0	\$0	\$0					
																			RAP	\$2,079,900	\$231,100	\$2,311,000	\$2,311,000	\$2,311,000			
															<b>Total</b>	<b>\$0</b>	<b>\$2,206,800</b>	<b>\$245,200</b>	<b>\$2,452,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$2,432,000</b>	<b>\$0</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$2,432,000</b>

**Grand Total for Adams Co. \$9,863,249 \$6,265,800 \$1,963,389 \$18,092,438 \$3,285,640 \$3,214,686 \$3,825,686 \$7,766,426**

	RAP	\$1,863,900	\$36,000	\$2,177,100	\$2,188,800
	HSIP	\$104,000	\$1,768,000	\$0	\$0
	STPR Spent	\$3,394,270	\$960,704	\$1,216,783	\$4,614,278
	STPR Rev	\$3,300,338	\$866,772	\$1,216,783	\$3,650,349
Estimated	STPR Balance	-\$93,932	-\$93,932	-\$93,932	-\$1,057,862