

COMMISSIONERS' PROCEEDINGS

Adams County Courthouse
Ritzville, Washington
Regular Meeting

December 22, 2014
(Monday)

Call to Order @ 8:30 a.m.

Present:

Chairman Jeffrey W. Stevens
Vice-Chairman John N. Marshall
Commissioner Roger L. Hartwig

[10:01:42 AM](#)

Public Works

Engineer Yaeger reported on road maintenance activity in all areas. Yaeger also reported on solid waste activity, noting the health department conducted a facility inspection recently.

Cooperative Agreement for Road Maintenance

Commissioner Hartwig moved, Marshall seconded, to *approve the Cooperative Agreement for Road Maintenance between Franklin County and Adams County*. **Motion carried.**

[10:27:13 AM](#)

Recess @ 12:00

Reconvene @ 1:00 p.m.

[3:16:05 AM](#)

Amend 2014 Adams County Budget

Commissioner Hartwig moved, Marshall seconded, to ***approve Resolution No. R-055-2014 In the Matter of Amending the 2014 Adams County Budget***. **Motion carried.**

Commissioner Stevens noted the amendment is not due to an increase in spending but rather a reflection of a combination of revenue increases and decreases throughout the year.

2013-2015 Courthouse Rehabilitation – 3rd Floor Restroom Remodel

Commissioner Marshall moved, Hartwig seconded, to *approve Resolution No. R-056-2014 In the Matter of Notice to Contractors for 2013-2015 Courthouse Rehabilitation – 3rd Floor Restroom Remodel.* Motion carried. Bid opening was set for Monday, January 12, 2015 at 10:00 a.m.

2013-2015 Courthouse Rehabilitation – Elevator Modernization

Commissioner Hartwig moved, Marshall seconded, to *approve Resolution No. R-057-2014 In the Matter of Notice to Contractors for Courthouse Elevator Modernization.* Motion carried. Bid opening was set for Monday, January 12, 2015 at 10:00 a.m.

Personnel Policy Amendment

Commissioner Marshall moved, Hartwig seconded, to *approve Resolution No. R-058-2014 In the Matter of Unpaid Holidays of Faith or Conscience; and, thereby Amending the Adams County Personnel Policy.* Motion carried.

Adams County Noxious Weed Assessment

Commissioner Hartwig moved, Marshall seconded, to *approve Resolution No. R-059-2014 In the Matter of a Continuance of the Noxious Weed Assessment Rate Increase for an Additional One (1) Year Period; and, Setting Forth Criteria for Future Continuance.* Motion carried.

Tax Levies Certification

Commissioner Hartwig moved, Marshall seconded, to *approve Resolution No. R-060-2014 In the Matter of Tax Levies Certification for 2015 and County Population Certification as of April 1, 2014.* Motion carried.

Board of Equalization

Commissioner Marshall moved, Hartwig seconded, to *reappoint Larry McCourtie, Othello, to the Board of Equalization for a three (3) year term effective January 1, 2015 through December 31, 2017.* Motion carried.

Commissioner Marshall moved, Hartwig seconded, to *reappoint Gayle Gering, Ritzville, to the Board of Equalization for a three (3) year term effective January 1, 2015 through December 31, 2017.* Motion carried.

Civil Service Commission

Commissioner Hartwig moved, Marshall seconded, to *reappoint Gary Weaver, Othello, to the Adams County Civil Service Commission for a six (6) year term effective January 1, 2015 through December 31, 2020.*

Motion carried.

On-the-Job Related Meal Expenses

Commissioner Marshall moved, Hartwig seconded, to *approve Resolution No. R-061-2014 In the Matter of Establishing the Reimbursement Rate and Guidelines for On-the-Job Related Meal Expenses Incurred by Elected Officials, Department Heads, and Employees; and, Rescinding Resolution No. R-69-03.* Motion carried.

Adams County Development Council

Commissioner Hartwig moved, Marshall seconded, to *approve Addendum No. 8 between Adams County and the Adams County Development Council amending the terms and conditions of the original Agreement (May 12, 2008); specifically, the addition of Section XIII: Compensation.*

Motion carried.

[3:31:08 PM](#)

[3:58:40 PM](#)

2015 Budget Decisions

The following decisions were made by the Board regarding the 2015 Budget requests from Elected Officials/Department Heads during budget workshops:

- **APPROVED** the medical insurance cap from \$600 to \$630 for all Elected Officials; Non Union Employees; Non-Union Exempt Employees; Non-Union Management Employees; and Union Employees
- **APPROVED** a \$626 annual COLA for Non-Union Employees; Non-Union Exempt Employees; and Non-Union Management Employees
- Sheriff's Department – request to add a new deputy to the roster – **DENIED**
- Superior Court Clerk – request to reclassify two (2) positions – **DENIED**
- Othello District Court – request to move a 35 hour/week position to 40 hour/week – **APPROVED**
- Superior Court – removed from budget: Retired judge wages (\$5,000); reduced court reporter fees (\$2,500); lawyer fees (\$2,000); guardian ad litem fees (\$5,000); investigative services

public defense (\$5,000); visiting Judge travel was increased by \$500

- WSU Extension – request to fund \$8,000 toward vacant 4-H Educator position – **DENIED**; and, request for office improvements – **DENIED**
- Board of Equalization – request for additional travel expense of \$1,200 for required training - **APPROVED**
- **APPROVED** an additional \$1,500 to Commissioner travel budget
- **APPROVED** allocation of \$100,000 of Current Expense Funds in Fund #001/055 Human Resources in anticipation of 2015 modifications

2015 Budget Approval

Commissioner Marshall moved, Hartwig seconded, to *approve Resolution No. R-062-2014 In the Matter of Adopting the 2015 Adams County Budget. Motion carried.*

Adoption of the budget resolution concurrently adopted compensation levels; medical insurance cap; and COLA's as noted:

Elected Officials – Salary per Citizens Commission on Salaries for Elected Officials; Medical Insurance Cap at \$630.00/month

Non-Union Employees – Medical Insurance Cap at \$630.00/month; COLA of \$626.00

Non-Union Exempt Employees – Medical Insurance Cap at \$630.00/month; COLA of \$626.00

Non-Union Management Employees – Medical Insurance Cap at \$630.00/month; COLA of \$626.00

Union Employees per Contract

Public Works
Courthouse
Corrections/E-911 Dispatch
Sheriff's Association

Additionally, Resolution No. R-66-08 In the Matter of Elimination of Positions that Become Vacant within the County adopted December 22, 2008, was included as part of the Adams County Budget.

Board Reorganization

Commissioner Marshall moved, Stevens seconded, ***to have Roger L. Hartwig serve as 2015 Chairman. Motion carried.*** Commissioner Hartwig thanked the Board for the nomination.

Commissioner Hartwig moved, Stevens seconded, ***to have John N. Marshall serve as 2015 Vice-Chairman. Motion carried.***

Commissioners Hartwig and Marshall expressed appreciation to Commissioner Stevens for his service as Chairman.

Payroll (time-sheet) Approval

The Board **by consensus approved the process of all Department Heads forwarding their time-sheets to the Board of Commissioners for approval prior to submittal to the payroll department.** This applies to Department Head payroll only, individual employee time-sheets will continue to be approved by each individual Department Head and need not be forwarded to the Board for approval prior to submittal to payroll.

Consent Agenda

Commissioner Hartwig moved, Marshall seconded, *to approve the Consent Agenda. Motion carried.*

Preliminary minutes of December 15 and 17, 2014

Vouchers audited and certified by the Adams County Auditor as required by RCW 42.24.080, and those expense reimbursement claims certified as required by RCW 42.24.090 and recorded on a listing, which was made available to the Board. These vouchers were listed as follows:

<u>Fund</u>	<u>Control Number</u>	<u>Amount</u>
001	144901 – 144971	\$ 51,456.95
001E	144972 – 144974	\$ 1,334.98
103	144975 – 144976	\$ 252.59
104	144977 – 144983	\$ 3,380.75
105	144984 – 144988	\$ 53,028.33
106	144989 – 144991	\$ 911.03
111	144992	\$ 2,500.00
117	144993 – 144995	\$ 1,342.57
122	144996 – 145001	\$ 2,874.06
123	145002 – 145004	\$ 2,924.00

502	145005	\$ 1,049.71
108	2333 – 2336	\$ 438.42
115	2337 – 2351	\$ 12,639.53
321	2353	\$ 2,728.12
401	2354 – 2360	\$ 12,284.22
501	2361 – 2370	\$ 5,058.70
590	2381 – 2389	\$157,928.81
	TOTAL	\$312,132.77

[4:28:09 PM](#)

Permanent Minutes Signed

December 8, 2014

Correspondence Received

Mayor Linda Kadlec, Ritzville re: Thank you card for Paths and Trails Allocation

Mayor Jamie Schmunk, Lind re: Lind Stormwater Project

Us Army Corps of Engineers re: WRDA Agreement with City of Tacoma

Adams County Fire Protection District No. 1, Dennis W. Morgan, Secretary re: Amended 205 Budget for Adams County Fire Protection District No. 1

Meeting Cancellation

Due to a lack of quorum the regular meeting scheduled for Monday, December 29, 2014, was cancelled.

Adjournment @ 4:30 p.m.

Submitted:
s/Patricia J. Phillips
Clerk of the Board

Edited and Approved:

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice-Chairman
s/Roger L. Hartwig, Commissioner

RESOLUTION NO. R-055-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON**

IN THE MATTER OF AMENDING THE 2014 ADAMS COUNTY BUDGET

WHEREAS, unanticipated expenses have necessitated the need for an amendment to the Adams County 2014 Budget; and,

WHEREAS, the public was legally notified of the hearing regarding the matter on November 27 and December 4, 2014; and,

WHEREAS, a public hearing was held on Monday, December 8, 2014, and all comments were heard and considered;

THEREFORE BE IT HEREBY RESOLVED that the 2014 Adams County Budget is amended as follows:

	<u>Budget</u>	<u>Change</u>	<u>Revised</u>
<u>Current Expense - #001</u>			
Superior Court #010			
Operating Expenses	\$ 199,433	\$ 12,000	\$ 211,433
Ritzville District Court #015			
Operating Expenses	\$ 281,727	\$ 2,000	\$ 283,727
Police Operations #065			
Personnel	\$ 1,664,722	\$ 77,014	\$ 1,741,736
Care and Custody #070			
Operating Expenses	\$ 584,199	\$ 8,000	\$ 592,199
Juvenile			
Operating Expenses	\$ 484,820	\$ 2,000	\$ 486,820
Coroner #090			
Operating Expenses	\$ 19,200	\$ 10,000	\$ 29,200
Non-Departmental	\$ 1,082,423	325,000	\$ 1,407,423
TOTAL CURRENT EXPENSE		\$ 436,014	
<u>Criminal Justice Sales Tax #105A</u>			
Capital Outlay	\$ 116,840	\$ 3,500	\$ 120,340
<u>Adams County Fair #108</u>			
Capital Outlay	\$ 297,244	\$ 32,500	\$ 329,744
<u>Law Library #109</u>			
Operational	\$ 6,000	\$ 1,500	\$ 7,500
<u>Paths and Trails #110</u>			
Capital Outlay	\$ 750	\$ 33,180	\$ 33,930
<u>Jail Inmate Welfare #112</u>			
Supplies	\$ 17,000	\$ 4,000	\$ 21,000
<u>Development Disabilities #117</u>			
Operational	\$ 225,839	\$ 15,000	\$ 240,839

<u>Distress Co/Public Facilities #122</u>						
Operational	\$	142,875	\$	75,000	\$	217,875
<u>Low Income Housing #123</u>						
Operational	\$	80,000	\$	50,000	\$	130,000
<u>RSO Address Verification Prog. #131</u>						
Operational	\$	21,400	\$	200	\$	21,600
<u>Noxious Weed #166</u>						
Personnel	\$	142,340	\$	8,000		
Operational	\$		\$	8,830	\$	159,170
<u>Courthouse O&M #501</u>						
Operational	\$	409,991	\$	10,500	\$	420,491
<u>Central Services #502</u>						
Operational	\$	426,680	\$	32,300	\$	458,980
TOTAL AMENDMENTS ALL FUNDS			\$	710,524		

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice-Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-056-2014

NOTICE TO CONTRACTORS
County of Adams, Department of Public Works
Ritzville, Washington

Sealed bids will be received by Adams County at the office of the Board of County Commissioners located in the courthouse at 210 W. Broadway, Ritzville, Washington 99169, **until 10:00 a.m., January 12, 2015** and will be opened and publicly read for the following construction improvements:

2013-2015 Courthouse Rehabilitation – 3rd Floor Restroom Remodel

SCOPE OF WORK

Selectively demolish the existing restrooms and salvage materials for reuse. Provide plumbing layout and new doors as needed to accommodate Accessibility Standards. The remodel includes modifications to tile, plaster, drywall, terrazzo flooring, plumbing fixtures, restroom specialties, toilet partitions, wiring and conduit, etc., for two single occupant restrooms.

All bid proposals shall be accompanied by a bid proposal deposit in cash, certified check, cashier's check or surety bond in amount equal to five percent (5%) of the amount of

such bid proposal. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated in the specifications, the bid proposal deposit shall be forfeited to the County of Adams. All checks and bonds shall be made payable to the Adams County Treasurer.

The Board of Adams County Commissioners reserves the right to reject any or all bids, to waive informalities or irregularities in the bids or in the bidding, if the best interest of Adams County will be served, or to accept the bid, which in their opinion best serves the interest of Adams County.

Bidding Documents, including Instructions to Bidders, Form of Agreement, General Requirements, Drawings and Specifications entitled, 2013-2015 Courthouse Rehabilitation- Elevator Modernization may be examined at Adams County Public Works or at the office of the Architect.

Owner's Representative: Adams County Public Works, 210 W. Alder Street,
Ritzville, WA 99169, (509) 659-3276
Architect: The DOH Associates, PS, 7 N. Wenatchee Avenue, Suite 500,
Wenatchee, WA 98801, (509) 662-4781

Prime Bidders may obtain up to two sets of Bidding Documents from the Architect's office for a non-refundable deposit of \$35 or may receive one electronic set in Photoshop Document Format. Other sub-bidders and suppliers may purchase sets or parts of sets, and Prime bidders may purchase additional sets by paying for the cost of reproduction. Prime Bidders who are bidding without procuring plans from the Architect are required to send a written request to be included on the bidder's list and shall identify the source of their bid documents.

The Recipient, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, subtitle A, Office of the Secretary, Part 21, nondiscrimination in federally assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively insure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color or national origin in consideration for an award.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Vice-Chairman
s/John N. Marshall, Vice-Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-057-2014

NOTICE TO CONTRACTORS

**County of Adams, Department of Public Works
Ritzville, Washington**

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Courthouse Elevator Modernization

SCOPE OF WORK includes modernize the existing elevator equipment and car. Work includes controls, cooling only split system HVAC, smoke detector relocation, lighting and power, and patching and painting.

All bid proposals shall be accompanied by a bid proposal deposit in cash, certified check, cashier's check or surety bond in amount equal to five percent (5%) of the amount of such bid proposal. Should the successful bidder fail to enter into such contract and furnish satisfactory performance bond within the time stated in the specifications, the bid proposal deposit shall be forfeited to the County of Adams. All checks and bonds shall be made payable to the Adams County Treasurer.

The Board of Adams County Commissioners reserves the right to reject any or all bids, to waive informalities or irregularities in the bids or in the bidding, if the best interest of Adams County will be served, or to accept the bid, which in their opinion best serves the interest of Adams County.

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DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Vice-Chairman
s/John N. Marshall, Vice-Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-058-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON**

IN THE MATTER OF EMPLOYEE UNPAID HOLIDAYS FOR REASONS OF FAITH OR CONSCIENCE; AND, AMENDING THE ADAMS COUNTY PERSONNEL POLICY

WHEREAS, the Adams County Personnel Policy sets forth and establishes in Section 4.10 recognized paid holidays; and

WHEREAS, State law (SSB 5173) became effective June 12, 2014, providing that employees of the state and its political subdivisions are entitled to two (2) unpaid holidays per calendar year for reasons of faith and conscience or an organized activity conducted under the auspices of a religious denomination, church or religious organization.

THEREFORE BE IT HEREBY RESOLVED THAT THE ADAMS COUNTY PERSONNEL POLICY IS AMENDED to include two (2) employee unpaid holidays per calendar year under Section 4.10.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-059-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF A CONTINUANCE OF THE NOXIOUS WEED ASSESSMENT
RATE INCREASE FOR AN ADDITIONAL ONE (1) YEAR PERIOD; AND , SETTING
FORTH CRITERIA FOR FUTURE CONTINUANCE**

WHEREAS, the Adams County Noxious Weed Board in a letter dated October 8, 2013 and received by the Adams County Board of Commissioners on November 10, 2013 requested an assessment rate increase for Incorporated Town Parcels from \$5.00 to \$7.50; as well as a Minimum Billing per Assessed Parcel from \$5.00 to \$7.50; and,

WHEREAS, a public hearing was held before the Adams County Board of Commissioners on December 2, 2013 to review and accept public comment on the proposed assessment increase; and,

WHEREAS, a one (1) year rate assessment increase was authorized for Incorporated Town Parcels from \$5.00 to \$7.50; and; a one (1) year rate assessment increase was authorized for Minimum Billing Per Assessed Parcel from \$5.00 to \$7.50; and

WHEREAS, the Adams County Board of Commissioners, the Adams County Treasurer, and the Adams County Auditor jointly agree that a continuation of these rates is necessary for the Adams County Noxious Weed Control Board to operate within their budget;

THEREFORE, BE IT HEREBY RESOLVED that continuance of the assessment increase granted by adoption of Resolution No. R-51-2013 on December 23, 2013; is authorized for an additional one (1) year period.

AND, BE IT FURTHER RESOLVED AS FOLLOWS: A subsequent continuance beyond this time frame is contingent upon joint Adams County Board of Commissioners, Adams County Treasurer, Adams County Auditor, and Noxious Weed Control Board and staff review and evaluation of measures taken by the Adams County Noxious Weed Control Board to develop an operation and financial accounting business plan that is deemed sustainable within the approved budgetary parameters adopted under these rates.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-060-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF TAX LEVIES CERTIFICATION FOR 2015 AND COUNTY
POPULATION CERTIFICATION AS OF APRIL 1, 2014**

WHEREAS, the attached document stipulates levy requests provided to the Board of County Commissioners for collection in 2015;

THEREFORE BE IT HEREBY RESOLVED that the attached tax levies are certified to the Adams County Assessor; and,

BE IT FURTHER RESOLVED that the Adams County population is hereby certified at 19,400 as of April 1, 2014 as transmitted by the Office of Financial Management, Olympia, Washington.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips
Clerk of the Board

RESOLUTION NO. R-061-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON**

**IN THE MATTER OF ESTABLISHING THE REIMBURSEMENT RATE AND
GUIDELINES FOR ON-THE-JOB RELATED MEAL EXPENSES INCURRED BY
ELECTED OFFICIALS, DEPARTMENT HEADS, AND EMPLOYEES; AND,
RESCINDING RESOLUTION NO. R-69-03**

WHEREAS, elected officials, department heads, and employees often incur meal expenses while out-of-the county on work related matters; and,

WHEREAS, a set policy applicable to all would provide uniformity for auditing purposes;

THEREFORE BE IT RESOLVED that the following constitutes policy/procedure for reimbursement requests for meal expenses:

1. Employee will complete an "Expense Claim Form".

2. Meals will be reimbursed at the following maximum amounts effective January 1, 2015:

Breakfast:	\$10.00
Lunch	\$13.00
Dinner:	\$18.00

3. Receipts are required for reimbursement and must be attached to the "Expense Claim Form". In no case will reimbursement be greater than actual expense.

AND, BE IT FURTHER RESOLVED that Resolution No. R-69-03 is hereby rescinded.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
 ADAMS COUNTY, WASHINGTON
 s/Jeffrey W. Stevens, Chairman
 s/John N. Marshall, Vice Chairman
 s/Roger L. Hartwig, Commissioner

ATTEST:
 s/Patricia J. Phillips
 Clerk of the Board

RESOLUTION NO. R-062-2014

**ORDER OF BOARD OF COUNTY COMMISSIONERS
 ADAMS COUNTY, WASHINGTON**

IN THE MATTER OF ADOPTING THE 2015 ADAMS COUNTY BUDGET

WHEREAS, public hearings were held on December 1 and 8, 2014 for the purpose of receiving public comment on the proposed 2015 Adams County budget; and,

WHEREAS, all financial details of the proposed revenues and expenditures were considered and analyzed during subsequent public meetings;

NOW THEREFORE BE IT HEREBY RESOLVED that the 2015 Adams County Budget expenditures are adopted at the level equal to revenues constituting a balanced budget as follows:

2015 Adams County Budget

Cash C/Over	Appropriation	Ending Cash
Revenue '14		2015

Current Expense Departments

Commissioners		270,284
Personnel	245,509	
Operational	24,775	
Superior Court		218,625
Personnel	128,175	
Operational	90,450	
Ritzville District Court		286,703
Personnel	264,653	
Operational	22,050	
Othello District Court		264,704
Personnel	238,904	
Operational	25,800	
Capital Outlay		
Board of Equalization		6,650
Auditor		349,522
Personnel	270,942	
Operational	31,880	
Capital Outlay	46,700	
Clerk		171,006
Personnel	160,956	
Operational	9,600	
Capital Outlay	450	
Treasurer		278,810
Personnel	263,561	
Operational	15,249	
Assessor		363,029
Personnel	331,989	
Operational	26,740	
Capital Outlay	4,300	
Prosecuting Attorney		597,049
Personnel	481,979	
Operational	96,370	
Capital Outlay	18,700	
Support Enforcement		182,791
Personnel	111,941	
Operational	70,850	
Civil Service		2,950
Personnel Costs		112,300
LEOFF		49,780
Police Operations		1,707,377
Personnel	1,405,532	
Operational	292,445	
Capital Outlay	9,400	
Care & Custody		587,575
Personnel	400,875	

	Operational	186,700		
	Capital Outlay			
Juvenile			478,123	
	Personnel	409,973		
	Operational	68,150		
Planning & Building			314,884	
	Personnel	182,834		
	Operational	132,050		
Coroner			24,200	
WSU Extension			132,894	
	Personnel	46,521		
	Operational	85,526		
	Capital Outlay	847		
Subtotal CE			6,399,256	
Non-Departmental			1,070,994	
TOTAL CURRENT EXPENSE	8,459,197		7,470,250	988,947
Current Expense Reserve	1,200,000			1,200,000
Ad. Co. Ltd. Tax G.O. Bond '96	36,000		36,000	
CE EmpLiabFund	230,300			230,300
CE Juvenile Det Alter	14,000		10,000	4,000
Other Funds				
Enhanced 911 #103	972,333		655,216	317,117
	Personnel	453,517		
	Operational	201,699		
	Capital Outlay			
Integrated Health Care #104	4,238,085		2,348,360	1,889,725
	Personnel	1,823,310		
	Operational	391,846		
	Capital Outlay	133,204		
Criminal Justice #105	845,300		566,000	279,300
Criminal Jus Sales Tax #105A	690,000		117,429	572,571
Emergency Services #106	105,772		104,757	1,015
	Personnel	72,171		
	Operational	27,865		
	Capital Outlay	4,721		
Veteran's Relief #107	17,500		11,300	6,200
Adams County Fair #108	181,700		177,119	4,581
	Personnel	52,119		
	Operational	120,000		
	Capital Outlay	5,000		
Law Library #109	7,000		7,000	
Paths & Trails #110	56,250		41,750	14,500
Adams County Reg Landfill #111	279,409		257,909	21,500
Jail Inmate Welfare #112	127,200		17,000	110,200

Education Support Program #113	8,527		8,527	
Treasurer's O&M #114	18,939		9,300	9,639
County Road #115	11,573,946		8,808,576	2,765,370
Personnel		2,658,070		
Operational		4,375,506		
Capital Outlay		1,575,000		
Reserve		200,000		
Auditor's O&M #116	129,900		56,126	73,774
Personnel		37,386		
Operational		18,740		
Development Disabilities #117	288,476		241,434	47,042
Personnel		171,829		
Operational		66,605		
Capital Outlay		3,000		
Trial Court Improvement #119	68,000		27,400	40,600
Tourism Enhancement #120	6,000			6,000
Public Facilities Imp #122	841,600		230,879	610,721
Personnel		82,098		
Operational		136,750		
Capital Outlay		12,031		
Low Income Housing #123	280,800		130,800	150,000
Drug Enforcement #130	72,000		31,500	40,500
RSO #131	114,000		38,044	75,956
Crime Victims Comp #135	69,153		51,000	18,153
Domestic Violence Prevent #136	2,500			2,500
Domestic Violence Assess #137	7,100			7,100
Noxious Weed #166	179,009		170,454	8,555
Personnel		112,979		
Operational		46,275		
Capital Outlay		11,200		
AdCoDebt Service #210	184,951		184,902	49
Rodeo Lake Capital Imp #301	4,500		4,500	
Capital Imp #321	702,230		355,000	347,230
Capital Projects #322	138,508		138,508	
Real Estate Technology #323	100,000		99,634	366
Real Estate Technology #323A	109,048		109,048	
EconDevelCapital Projects #324	165,305		100,000	65,305
Solid Waste #401	2,699,000		2,040,376	658,624
Personnel		417,276		
Operational		728,100		
Capital Outlay		50,000		
Reserve		845,000		
Courthouse O&M #501	422,902		422,902	
Personnel		214,402		
Operational		208,500		
Central Services#502	484,862		452,658	32,204

	Personnel		199,288	
	Operational		205,870	
	Capital Outlay		47,500	
IGS #590		4,919,521	3,268,422	1,651,099
	Personnel		579,571	
	Operational		2,037,850	
	Capital Outlay		651,001	
TOTAL OTHER FUNDS		31,111,326	15,694,575	21,283,830
				9,827,496
Total Current Expense		8,459,197	7,470,250	988,947
Total CE Reserve		1,430,300		1,430,300
Total GO Tax Bond		36,000	36,000	
Total Juvenile Det Alt		14,000	10,000	4,000
Total Other Funds		31,111,326	21,283,830	9,827,496
GRAND TOTAL		41,050,823	28,800,080	12,250,743

AND, BE IT FURTHER RESOLVED that the adopted budget includes the following:

Elected Officials - Salary per Citizens Commission on Salaries for Elected Officials; Medical Insurance Cap at \$630.00/month

Non-Union Employees - Medical Insurance Cap at \$630.00/month; COLA @ \$626.00

Non-Union Exempt Employees - Medical Insurance Cap at \$630.00/month; COLA @ \$626.00

Non-Union Management Employees - Medical Insurance Cap at \$630.00/month; COLA @ \$626.0

Union Employees per Contract

Public Works

Courthouse

Corrections/E-911 Dispatch

Sheriff's Association

AND, BE IT FURTHER RESOLVED that Resolution No. R-66-08 In the Matter of Eliminating Positions that become Vacant within the County adopted December 22, 2008, is included as part of the Adams County Budget.

DATED this 22nd day of December, 2014.

BOARD OF COUNTY COMMISSIONERS
ADAMS COUNTY, WASHINGTON
s/Jeffrey W. Stevens, Chairman
s/John N. Marshall, Vice-Chairman
s/Roger L. Hartwig, Commissioner

ATTEST:
s/Patricia J. Phillips

Clerk of the Board